



RESTON COMMUNITY CENTER



Board of Governors and Management Team

Annual Strategic Planning Sessions January 4 and 5, 2019 Reston Association Conference Center

AGENDA

Friday, January 4 2:00 p.m. to 4:00 p.m.

Strategic Plan Updates:

- Plan document - annotated
- Data review on participation/customer satisfaction

Financial Review

- Review of fiscal year through November 30, 2018
- Review of expense planning document for Capital/Non-Capital projects, maintenance, equipment

Saturday, January 5 10:00 a.m. to 2:00 p.m.

- Review; comments; overnight inspirations
- Discussion of planning and programming initiatives and efforts
Working Lunch
- Briefing on Arts Market Study
- Discussion on future Needs Analysis Study